

STATE OF MARYLAND
Revenue Estimates and Collections
For the Fiscal Year Ended June 30,1991

SOURCE OF REVENUES	GENERAL FUND			SPECIAL FUND			FEDERAL FUND		
	Revenues Collected			Revenues Collected			Revenues Collected		
	Estimated Budget	Fiscal Year Ended June 30,1991	Excess or Deficiency ()	Estimated Budget	Fiscal Year Ended June 30,1991	Excess or Deficiency ()	Estimated Budget	Fiscal Year Ended June 30,1991	Excess or Deficiency ()
	Revenues 1991 Fiscal Year (1)	Amount		Revenues 1991 Fiscal Year (1)	Amount		Revenues 1991 Fiscal Year (1)	Amount	
LEGISLATIVE:									
General Assembly	15,000	22,965	7,965	120,000	131,952	11,952			
Department of Legislative Reference	120,000	145,594	25,594						
Department of Fiscal Services	645,154	573,933	(71,221)						
JUDICIAL REVIEW AND LEGAL:									
Judiciary	31,313,342	31,010,660	(302,682)	2,748,226	(74,889)	(2,823,115)	\$2,730,816		(2,730,816)
Office of the Public Defender	470,000	389,856	(80,144)						
Office of the Attorney General	5,546,000	5,138,770	(407,230)	87,500	117,975	30,475	1,136,843	998,049	(138,794)
Workers' Compensation Commission	12,038,273	14,516,817	2,478,544	125,771	120,381	(5,390)			
Subsequent Injury Fund				1,388,961		(1,388,961)			
EXECUTIVE AND ADMINISTRATIVE CONTROL:									
Office for Handicapped Individuals							1,358,250	1,540,191	181,941
Maryland Stadium Authority				24,000,000	22,922,329	(1,077,671)			
Maryland You Are Beautiful Program				53,313	52,692	(621)			
Executive Dept.-Boards, Commissions and Offices	305,000	294,081	(10,919)	2,042,315	2,397,540	355,225	11,637,721	7,678,916	(3,958,805)
Secretary of State	294,500	352,000	57,500	466,848	528,301	61,453			
Office on Aging				55,055	90,029	34,974	15,032,685	15,587,949	555,264
State Archives				48,647	207,358	158,711			
Board of Public Works				100,000	50,000	(50,000)			
Board of Public Works-Capital Appropriation				175,000	2,779,799	2,604,799			
Military Department Operations and Maintenance	190	4,661	4,471	111,480	89,576	(21,904)	4,668,985	4,320,075	(348,910)
Maryland Emergency Management Agency							1,559,694	2,940,412	1,380,718
State Administrative Board of Election Laws	10,000	28,044	18,044	1,020	1,000	(20)			
Commission on Human Relations							480,000	545,784	65,784
Maryland Veterans Commission	2,998	2,998		65,550	72,212	6,662	269,260	269,260	
Charlotte Hall Veterans' Home				128,207	168,893	40,686	6,489,898	1,496,670	(4,993,228)
Office of Planning				1,348,093	1,297,754	(50,339)	290,000	277,680	(12,320)
FINANCIAL AND REVENUE ADMINISTRATION:									
Income Tax Division				750,000		(750,000)			
State Treasurer	20,000,000	20,852,959	852,959						
State Lottery Agency	333,914,000	309,747,149	(24,166,851)	28,479,796	28,330,681	(149,115)			